

Jamestown School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 6,722,366
Total District Enrollment*:	805
Total District Per Pupil:	\$ 8,351
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,990,397
In-District Enrollment:	610
In-District Per Pupil:	\$ 8,181
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,906,169
In-District Enrollment:	610
Adj. District Per Pupil:	\$ 8,043
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,722,366	\$ 979,704	\$ 22,574	\$ 58,181	\$ 35,932	\$ 31,857	\$ 5,594,118
% of Total Expenditures:	100.00%	14.57%	0.34%	0.87%	0.53%	0.47%	83.22%
Program Enrollment:		27.04	2.20	25.00	1.13	N/A	774.44
% Involvement:		3.36%	0.27%	3.11%	0.14%		96.20%
Instruction							
Expenditures:	\$ 3,398,406	361,691	12,856	58,181	0	0	2,965,678
% of Total Expenditures:	50.55%	5.38%	0.19%	0.87%	0.00%	0.00%	44.12%
Instructional Support							
Expenditures:	\$ 550,620	307,077	0	0	0	0	243,543
% of Total Expenditures:	8.19%	4.57%	0.00%	0.00%	0.00%	0.00%	3.62%
Operations							
Expenditures:	\$ 758,758	0	0	0	0	0	758,758
% of Total Expenditures:	11.29%	0.00%	0.00%	0.00%	0.00%	0.00%	11.29%
Other Commitments							
Expenditures:	\$ 1,816,197	310,936	9,718	0	35,932	31,857	1,427,754
% of Total Expenditures:	27.02%	4.63%	0.14%	0.00%	0.53%	0.47%	21.24%
Leadership							
Expenditures:	\$ 198,385	0	0	0	0	0	198,385
% of Total Expenditures:	2.95%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.